

COLEGIO DE BOYACÁ  
EJECUCIÓN PRESUPUESTAL 2020 CON CORTE 30 DE SEPTIEMBRE 2020  
INGRESOS

RUBRO	CONCEPTO	PROPIOS	TRANFERENCIA NACIÓN	PRESUPUESTO INICIAL	TOTAL APROPIADO	RECAUDADO	POR RECAUDAR
1	INGRESOS	5,590,450,270	6,925,732,000	12,516,182,270	12,516,182,270	9,044,428,121	3,471,754,149
123	PRESUPUESTO DE INGRESOS	5,590,450,270	6,925,732,000	12,516,182,270	12,516,182,270	9,044,428,121	3,471,754,149
1231	INGRESOS CORRIENTES (recursos propios)	5,590,450,270	0	5,590,450,270	5,590,450,270	3,860,176,121	1,730,274,149
12311	NO TRIBUTARIOS	5,590,450,270	0	5,590,450,270	5,590,450,270	3,860,176,121	1,730,274,149
123111	VENTA DE SERVICIOS COSTOS EDUCATIVOS Y COM	3,944,260,000		3,944,260,000	3,944,260,000	2,194,331,678	1,749,928,322
123112	VENTA DE SERVICIOS - CONTRATO INTERADMINISTR	603,093,178		603,093,178	603,093,178	450,152,102	152,941,076
123113	RENTAS CONTRACTUALES ARRENDAMIENTOS	863,097,092		863,097,092	863,097,092	329,365,609	533,731,483
123114	RECUPERACIÓN DE CARTERA	150,000,000		150,000,000	150,000,000	854,886,479	-704,886,479
123115	OTROS INGRESOS	0		0	0	12,296,261	-12,296,261
	REINTEGROS				0		0
1232	TRANSFERENCIAS DE LA NACIÓN		6,925,732,000	6,925,732,000	6,925,732,000	5,184,252,000	1,741,480,000
12321	TRANSFERENCIAS DE LA NACIÓN FUNCIONAMIENTO	0	6,925,732,000	6,925,732,000	6,925,732,000	5,184,252,000	1,741,480,000
1233	RECURSO DE CAPITAL	30,000,000	0	30,000,000	30,000,000	19,143,992	10,856,008
12331	RENDIMIENTO FINANCIERO	30,000,000	0	30,000,000	30,000,000	19,143,992	10,856,008
12332	RECURSOS DEL BALANCE EXCEDENTES FINANCIERO	0	0	0	0	0	0
12332	RECURSOS DEL BALANCE EXCEDENTES FINANCIERO	0	0	0	0	0	0

GASTOS

SEPTIEMBRE

martes, 13 de octubre de 2020

RUBRO	NOMBRE	PROPIOS	TRANFERENCIA NACIÓN	APROPIADO	CREDITO	CONTRA - CREDITO	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMRTER	DISPONIBILIDADES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR
2	PRESUPUESTO DE GASTOS	5,590,450,270	6,925,732,000	12,516,182,270	817,987,172	817,987,172	12,516,182,270	7,587,148,465	4,929,033,805	7,477,041,920	5,039,140,350	110,106,545	7,168,525,435	6,913,452,264	255,073,171
21	A FUNCIONAMIENTO	5,261,264,022	6,925,732,000	12,186,996,022	782,987,172	782,987,172	12,186,996,022	7,460,404,463	4,726,591,559	7,386,084,561	4,800,911,461	74,319,902	7,154,081,576	6,899,008,405	255,073,171
2101	GASTO DE PERSONAL	4,552,264,022	6,925,732,000	11,477,996,022	759,074,084	759,074,084	11,477,996,022	7,157,378,842	4,320,617,180	7,097,570,184	4,380,425,838	59,808,658	6,957,131,280	6,703,194,053	253,937,227
210101	SERVICIOS PERSONALES ASOCIADOS A NÓMINA	879,116,000	6,925,732,000	7,804,848,000	575,000,000	575,000,000	7,804,848,000	4,865,097,758	2,818,250,242	4,812,554,472	2,870,793,528	52,543,286	4,812,554,472	4,744,976,053	67,578,419
21010101	SUELDOS PERSONAL DE NÓMINA		6,131,660,000	6,131,660,000	0	575,000,000	5,556,660,000	4,217,611,131	1,339,048,869	4,217,611,131	1,339,048,869	0	4,217,611,131	4,162,203,020	55,408,111
21010102	ASCENSOS EN EL ESCALAFON E INCREMENTO SALARIAL		30,000,000	30,000,000	0	0	30,000,000	8,371,751	21,628,249	8,371,751	21,628,249	0	8,371,751	8,371,751	0
21010103	HORAS EXTRAS Y FESTIVOS		120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	67,456,714	52,543,286	52,543,286	67,456,714	67,135,272	321,442
21010104	INDEMNIZACIÓN VACACIONES		50,000,000	50,000,000	0	0	50,000,000	19,551,383	30,448,617	19,551,383	30,448,617	0	19,551,383	19,527,312	24,071
21010105	BONIFICACIÓN SERVICIOS PRESTADOS		43,000,000	43,000,000	0	0	43,000,000	37,580,978	5,419,022	37,580,978	5,419,022	0	37,580,978	36,380,172	1,200,806
21010106	SUBSIDIO DE ALIMENTACIÓN		19,995,000	19,995,000	0	0	19,995,000	14,001,395	5,993,605	14,001,395	5,993,605	0	14,001,395	13,996,243	5,152
21010107	AUXILIO DE TRANSPORTE		22,000,000	22,000,000	0	0	22,000,000	14,996,141	7,003,859	14,996,141	7,003,859	0	14,996,141	14,996,141	0
21010108	PRIMA DE VACACIONES		266,000,000	266,000,000	0	0	266,000,000	41,475,772	224,524,228	41,475,772	224,524,228	0	41,475,772	41,475,772	0
21010109	PRIMA DE SERVICIOS	184,928,000	77,072,000	262,000,000	0	0	262,000,000	242,413,661	19,586,339	242,413,661	19,586,339	0	242,413,661	242,013,997	399,664
21010110	PRIMA DE NAVIDAD	579,000,000	0	579,000,000	575,000,000	121,500,000	1,032,500,000	4,980,820	1,027,519,180	4,980,820	1,027,519,180	0	4,980,820	4,917,548	63,272
21010111	PRIMAS EXTRAORDINARIAS COORDINACIONES		64,000,000	64,000,000	0	0	64,000,000	38,928,759	25,071,241	38,928,759	25,071,241	0	38,928,759	38,403,404	525,355
21010112	BONIFICACIÓN DE RECREACIÓN		11,300,000	11,300,000	0	0	11,300,000	5,318,485	5,981,515	5,318,485	5,981,515	0	5,318,485	5,318,485	0
21010113	BONIFICACIÓN DOCENTES GRADO 14		22,000,000	22,000,000	0	0	22,000,000	18,799,091	3,200,909	18,799,091	3,200,909	0	18,799,091	16,463,944	2,335,147
21010114	INTRESSES DE CESANTIAS PERSONAL DE PLANTA	75,000,000	0	75,000,000	0	0	75,000,000	161,712	74,838,288	161,712	74,838,288	0	161,712	154,859	6,853
21010115	BONIFICACIÓN PEDAGÓGICA	40188000	20,312,000	60,500,000	0	0	60,500,000	49,926,741	10,573,259	49,926,741	10,573,259	0	49,926,741	49,926,741	0
21010116	BONIFICACIÓN DECRETO NAL		48,393,000	48,393,000	0	0	48,393,000	30,979,938	17,413,062	30,979,938	17,413,062	0	30,979,938	23,691,392	7,288,546
210102	SERVICIO PERSONALES INDIRECTOS	1,110,348,022	0	1,110,348,022	184,074,084	62,574,084	1,231,848,022	898,555,261	333,292,761	891,289,889	340,558,133	7,265,372	750,850,985	739,493,885	11,357,100
21010201	JORNALES	1,000	0	1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0
21010202	PERSONAL SUPERNUMERARIO	1,000	0	1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0
21010203	HONORARIOS	288,000,000	0	288,000,000	0	0	288,000,000	276,768,698	11,231,302	271,768,698	16,231,302	5,000,000	174,840,194	174,840,194	0
21010204	REMUNERACIÓN SERVICIOS TÉCNICOS	32,000,000	0	32,000,000	0	0	32,000,000	25,410,500	6,589,500	25,410,500	6,589,500	0	16,442,100	16,442,100	0
21010205	CONCURSO CARRERA ADMINISTRATIVO	15,000,000	0	15,000,000	0	0	15,000,000	0	15,000,000	0	15,000,000	0	0	0	0
21010206	EMPLEOS TEMPORALES	775,346,022	0	775,346,022	184,074,084	62,574,084	896,846,022	596,376,063	300,469,959	594,110,691	302,735,331	2,265,372	559,568,691	548,211,591	11,357,100
2101020601	SUELDO EMPLEADOS DE CARÁCTER TEMPORAL	290,000,000	0	290,000,000	135,967,979	0	425,967,979	333,299,324	92,668,655	333,299,324	92,668,655	0	333,299,324	333,299,324	0
2101020602	HORAS EXTRAS	25,000,000	0	25,000,000	0	13,000,000	12,000,000	12,000,000	0	9,734,628	2,265,372	2,265,372	9,734,628	9,734,628	0
2101020603	INDEMNIZACIÓN POR VACACIONES	40,000,000	0	40,000,000	0	0	40,000,000	0	40,000,000	0	40,000,000	0	0	0	0
2101020604	SUBSIDIO DE ALIMENTACIÓN	1,000	0	1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0

RUBRO	NOMBRE	PROPIOS	TRANFERENCIA NACION	APROPIADO	CREDITO	CONTRA - CREDITO	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMRTER	DISPONIBILIDADES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR
2101020605	AUXILIO DE TRANSPORTE	1,000		1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0
2101020606	PRIMA DE NAVIDAD	31,759,590		31,759,590	0	0	31,759,590	0	31,759,590	0	31,759,590	0	0	0	0
2101020607	FONDO PRIVADO DE PENSIONES	35,000,000		35,000,000	18,494,900	0	53,494,900	41,521,000	11,973,900	41,521,000	11,973,900	0	41,521,000	36,982,400	4,538,600
2101020608	EMPRESAS PRIVADAS DE SALUD	25,000,000		25,000,000	12,818,400	0	37,818,400	29,412,300	8,406,100	29,412,300	8,406,100	0	29,412,300	26,197,200	3,215,100
2101020609	CAJA DE COMPENSACIÓN FAMILIAR	11,700,000		11,700,000	6,323,400	0	18,023,400	13,833,200	4,190,200	13,833,200	4,190,200	0	13,833,200	12,319,900	1,513,300
2101020610	APORTES ICBF	8,800,000		8,800,000	4,817,500	0	13,617,500	10,374,700	3,242,800	10,374,700	3,242,800	0	10,374,700	9,239,800	1,134,900
2101020611	APORTES SENA	6,000,000		6,000,000	2,815,300	0	8,815,300	6,921,300	1,894,000	6,921,300	1,894,000	0	6,921,300	6,164,100	757,200
2101020612	FONDO DE CESANTIAS PERSONAL TEMPORAL	34,406,223		34,406,223	0	0	34,406,223	0	34,406,223	0	34,406,223	0	0	0	0
2101020613	ADMINISTRADORA DE RIESGOS PROFESIONALES	1,497,776		1,497,775	739,925	0	2,237,700	1,635,700	602,000	1,635,700	602,000	0	1,635,700	1,437,700	198,000
2101020614	PRIMA DE VACACIONES	14,346,512		14,346,512	0	0	14,346,512	0	14,346,512	0	14,346,512	0	0	0	0
2101020615	PRIMA DE SERVICIOS DOCENTES TEMPORALES	14,705,175		14,705,175	2,096,680	0	16,801,855	0	16,801,855	0	16,801,855	0	0	0	0
2101020616	INTERESES DE CESANTIAS	4,128,747		4,128,747	0	0	4,128,747	0	4,128,747	0	4,128,747	0	0	0	0
2101020617	BONIFICACIÓN PEDAGÓGICA	4,000,000		4,000,000	0	4,000,000	0	0	0	0	0	0	0	0	0
2101020618	BONIFICACIÓN DECRETO NACIONAL DT	29,000,000		29,000,000	0	21,074,084	7,925,916	2,993,539	4,932,377	2,993,539	4,932,377	0	2,993,539	2,993,539	0
21010207	PAGO ENTRENADORES	200,000,000		200,000,000	0	24,500,000	175,500,000	144,385,000	31,115,000	144,385,000	31,115,000	0	109,843,000	109,843,000	0
210103	CONTRIBUCIÓN INHERENTE NOMINA SECTOR PRIVADO	867,100,000	0	867,100,000	0	0	867,100,000	708,017,800	159,082,200	708,017,800	159,082,200	0	708,017,800	647,566,200	60,451,600
21010301	FONDO ADMINISTRADORES DE PENSIONES	300,000,000		300,000,000	0	0	300,000,000	296,377,400	3,622,600	296,377,400	3,622,600	0	296,377,400	288,600,500	7,776,900
21010302	EMPRESAS PROMOTORAS DE SALUD	535,000,000		535,000,000	0	0	535,000,000	390,161,600	144,838,400	390,161,600	144,838,400	0	390,161,600	340,507,200	49,654,400
21010303	ADMINISTRACIÓN DE RIESGOS PROFESIONALES	32,100,000		32,100,000	0	0	32,100,000	10,621,200	21,478,800	21,478,800	10,621,200	0	21,478,800	18,458,500	3,020,300
210104	CONTRIBUCIÓN INHERENTES NOMINA SECTOR PÚBLICO	1,127,000,000	0	1,127,000,000	0	0	1,127,000,000	259,557,323	867,442,677	259,557,323	867,442,677	0	259,557,323	197,190,715	62,366,608
21010401	FONDO DE CESANTIAS	622,000,000		622,000,000	0	0	622,000,000	5,131,123	616,868,877	5,131,123	616,868,877	0	5,131,123	5,074,015	57,108
21010402	FONDO DE PENSIONES COLPENSIONES	455,000,000		455,000,000	0	0	455,000,000	254,426,200	200,573,800	254,426,200	200,573,800	0	254,426,200	192,116,700	62,309,500
21010403	VIGENCIAS EXPIRADAS	50,000,000		50,000,000	0	0	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0
210105	APORTES PARAFISCALES	568,700,000	0	568,700,000	0	0	568,700,000	426,150,700	142,549,300	426,150,700	142,549,300	0	426,150,700	373,967,200	52,183,500
21010501	CAJA DE COMPENSACIÓN FAMILIAR	251,700,000		251,700,000	0	0	251,700,000	189,256,900	62,443,100	189,256,900	62,443,100	0	189,256,900	166,065,600	23,191,300
21010502	APORTES AL ICBF	190,000,000		190,000,000	0	0	190,000,000	142,120,600	47,879,400	142,120,600	47,879,400	0	142,120,600	124,727,100	17,393,500
21010503	APORTES AL SENA	127,000,000		127,000,000	0	0	127,000,000	94,773,200	32,226,800	94,773,200	32,226,800	0	94,773,200	83,174,500	11,598,700
2102	GASTOS GENERALES	609,000,000	0	609,000,000	23,913,088	23,913,088	609,000,000	303,025,621	305,974,379	288,514,377	320,485,623	14,511,244	196,950,296	195,814,352	1,135,944
210201	ADQUISICIÓN DE BIENES	175,000,000	0	175,000,000	0	82,000	174,918,000	54,008,320	120,909,680	47,511,356	127,406,644	6,496,964	11,416,380	10,940,000	476,380
21020101	COMPRA DE EQUIPO	45,000,000		45,000,000	0	0	45,000,000	0	45,000,000	0	45,000,000	0	0	0	0
21020102	SISTEMATIZACIÓN	45,000,000		45,000,000	0	0	45,000,000	21,354,000	23,646,000	21,354,000	23,646,000	0	0	0	0
21020103	MATERIALES Y SUMINISTRO	45,000,000		45,000,000	0	0	45,000,000	2,500,000	42,500,000	2,500,000	42,500,000	0	344,700	0	344,700
21020104	DOTACIÓN DE PERSONAL	37,000,000		37,000,000	0	0	37,000,000	29,254,320	7,745,680	22,757,356	14,242,644	6,496,964	10,940,000	10,940,000	0
21020105	COMBUSTIBLES Y LUBRICANTES	3,000,000		3,000,000	0	82,000	2,918,000	900,000	2,018,000	900,000	2,018,000	0	131,680	0	131,680
210202	ADQUISICIÓN DE SERVICIO	434,000,000	0	434,000,000	23,913,088	23,831,088	434,082,000	249,017,301	185,064,699	241,003,021	193,078,979	8,014,280	185,533,916	184,874,352	659,564
21020201	MANTENIMIENTO	40,000,000		40,000,000	0	0	40,000,000	11,590,000	28,410,000	11,590,000	28,410,000	0	0	0	0
21020202	SERVICIOS PÚBLICOS	210,000,000		210,000,000	0	4,458,088	205,541,912	124,764,913	80,776,999	124,764,913	80,776,999	0	123,571,971	123,425,807	146,164
21020203	VIATICOS Y GASTOS DE VIAJE	8,000,000		8,000,000	0	0	8,000,000	537,709	7,462,291	537,709	7,462,291	0	537,709	537,709	0
21020204	IMPRESOS Y PUBLICACIONES	4,000,000		4,000,000	0	0	4,000,000	1,400,000	2,600,000	1,400,000	2,600,000	0	108,000	0	108,000
21020205	CAPACITACIÓN PERSONAL ADMINISTRATIVO	15,000,000		15,000,000	0	10,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
21020206	BIENESTAR Y ESTIMULOS	15,000,000		15,000,000	0	0	15,000,000	8,347,280	6,652,720	460,000	14,540,000	7,887,280	160,000	160,000	0
21020207	COMUNICACIONES Y TRANSPORTES	6,000,000		6,000,000	21,655,088	0	27,655,088	26,630,000	1,025,088	26,630,000	1,025,088	0	405,400	0	405,400
21020208	SEGUROS	50,000,000		50,000,000	0	0	50,000,000	76,031	49,923,969	76,031	49,923,969	0	71,174	71,174	0
21020209	GASTOS BANCARIOS	20,000,000		20,000,000	0	0	20,000,000	20,000,000	0	20,000,000	0	0	5,135,294	5,135,294	0
21020210	DEVOLUCIONES	6,000,000		6,000,000	82,000	0	6,082,000	5,693,000	389,000	5,566,000	516,000	127,000	5,566,000	5,566,000	0
210203	IMPUESTOS MULTAS Y DERECHOS	60,000,000	0	60,000,000	2,176,000	9,373,000	52,803,000	49,978,368	2,824,632	49,978,368	2,824,632	0	49,978,368	49,978,368	0
21020301	IMPUESTO PREDIAL	45,000,000		45,000,000	0	7,197,000	37,803,000	37,803,000	0	37,803,000	0	0	37,803,000	37,803,000	0
21020302	DERECHOS COMUNICACIÓN EMISORA	10,000,000		10,000,000	2,176,000	0	12,176,000	12,175,368	632	12,175,368	632	0	12,175,368	12,175,368	0
21020303	PAGO DE TIMBRES Y CERTIFICACIONES	5,000,000		5,000,000	0	2,176,000	2,824,000	0	2,824,000	0	2,824,000	0	0	0	0
2103	TRASNSFERENCIAS CORRIENTES	100,000,000	0	100,000,000	0	0	100,000,000	0	100,000,000	0	100,000,000	0	0	0	0
210301	TRASFERENCIAS SECTOR PÚBLICO	20,000,000	0	20,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0
21030101	CUOTA DE AUDITAJE	20,000,000		20,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0
210302	OTRAS TRANSFERENCIAS	80,000,000	0	80,000,000	0	0	80,000,000	0	80,000,000	0	80,000,000	0	0	0	0
21030201	SENTENCIAS Y CONCILIACIONES	80,000,000		80,000,000	0	0	80,000,000	0	80,000,000	0	80,000,000	0	0	0	0
25	B INVERSION	329,186,248	0	329,186,248	35,000,000	35,000,000	329,186,248	126,744,002	202,442,246	90,957,359	238,228,889	35,786,643	14,443,859	14,443,859	0
251	COBERTURA Y CALIDAD EDUCATIVA	329,186,248	0	329,186,248	35,000,000	35,000,000	329,186,248	126,744,002	202,442,246	90,957,359	238,228,889	35,786,643	14,443,859	14,443,859	0
2511	112 ADQUISICIÓN DE INFRAESTRUCTURA PROPIA DEL SECTOR	80,000,000	0	80,000,000	0	15,000,000	65,000,000	0	65,000,000	0	65,000,000	0	0	0	0

RUBRO	NOMBRE	PROPIOS	TRANSFERENCIA NACION	APROPIADO	CREDITO	CONTRA - CREDITO	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMRTER	DISPONIBILIDADES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR
25111	0112 1 20 DOTACIÓN DE INFRAESTRUCTURA	80,000,000	0	80,000,000	0	15,000,000	65,000,000	0	65,000,000	0	65,000,000	0	0	0	0
251111	DOTACIÓN DE EQUIPOS MOBILIARIO Y MATERIAL DEVOLUT	20,000,000		20,000,000	0	15,000,000	5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
251112	MATERIAL DE ENSEÑANZA IMPRES DOC Y PAPEL CONSUMO	60,000,000		60,000,000	0	0	60,000,000	0	60,000,000	0	60,000,000	0	0	0	0
2512	113 MEJORAMIENTO Y MANTE/TO INFRAESTRUC PROPIA SECTOR	40,000,000	0	40,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0
25121	0113 1 20 MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	40,000,000	0	40,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0
251211	MANTENIMIENTO DE EQUIPOS MOBILIARIO Y PLAN FÍSICA	40,000,000	0	40,000,000	0	20,000,000	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0
2513	310 DIVULGACIÓN ASISTENC TÉCN Y CAPAC RECURSO HUMANO	200,000,000	0	200,000,000	35,000,000	0	235,000,000	126,744,002	108,255,998	90,957,359	144,042,641	35,786,643	14,443,859	14,443,859	0
25131	EVALUACIÓN Y PROMOCIÓN DE CALIDAD	200,000,000	0	200,000,000	35,000,000	0	235,000,000	126,744,002	108,255,998	90,957,359	144,042,641	35,786,643	14,443,859	14,443,859	0
251311	CAPACITACIÓN DE PERSONAL DOCENTE Y BIENESTAR SOCIAL	50,000,000		50,000,000	35,000,000	0	85,000,000	5,314,038	79,685,962	1,965,000	83,035,000	3,349,038	1,965,000	1,965,000	0
251312	PAGO ENTRENADORES DEPORTIVOS			0	0	0	0	0	0	0	0	0	0	0	0
251313	BIENESTAR ESTUDIANTIL PAGO PARTICIPACIÓN ACTIVIDADES Y EVENTOS ACADÉMICOS DEPORTIVOS RECREATIVOS CULTURALES Y DE RECONOCIMIENTO	150,000,000		150,000,000	0	0	150,000,000	121,429,964	28,570,036	88,992,359	61,007,641	32,437,605	12,478,859	12,478,859	0
251314	IMPLEMENTACIÓN NORMAS TÉCNICAS DE CALIDAD	0		0	0	0	0	0	0	0	0	0	0	0	0
2514	111 CONSTRUCCIÓN DE INFRAESTRUCTURA PROPIA DEL SECTOR	9,186,248	0	9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0
25141	7 0 0 20 SUBPROGRAMA INTERSUBSECTORIAL EDUCACIÓN	9,186,248	0	9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0
251411	PROYECTO: CONSTRUCCIÓN AMPLIACIÓN ADECUACIÓN Y/O REMODELAC INFRAESTRUC FÍSICA	9,186,248		9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0



MILTON MAURICIO CORREA VALENCIA





