

COLEGIO DE BOYACÁ
EJECUCIÓN PRESUPUESTAL 2020 CON CORTE 31 DE MARZO DE 2020
INGRESOS

RUBRO	CONCEPTO	PROPIOS	TRANSFERENCIA NACIÓN	PRESUPUESTO INICIAL	ADICION	REDUCCION	TOTAL APROPIADO	RECAUDADO	POR RECAUDAR
1	INGRESOS	5,590,450,270	6,925,732,000	12,516,182,270	0	0	12,516,182,270	3,035,475,791	9,480,706,479
123	PRESUPUESTO DE INGRESOS	5,590,450,270	6,925,732,000	12,516,182,270	0	0	12,516,182,270	3,035,475,791	9,480,706,479
1231	INGRESOS CORRIENTES (recursos propios)	5,590,450,270	0	5,590,450,270	0	0	5,590,450,270	1,307,391,791	4,283,058,479
12311	NO TRIBUTARIOS	5,590,450,270	0	5,590,450,270	0	0	5,590,450,270	1,307,391,791	4,283,058,479
123111	VENTA DE SERVICIOS COSTOS EDUCATIVOS Y COMPLETOS	3,944,260,000		3,944,260,000			3,944,260,000	1,138,269,000	2,805,991,000
123112	VENTA DE SERVICIOS – CONTRATO INTERADMINISTRATIVO	603,093,178		603,093,178			603,093,178	0	603,093,178
123113	RENTAS CONTRACTUALES ARRENDAMIENTOS	863,097,092		863,097,092			863,097,092	144,375,101	718,721,991
123114	RECUPERACIÓN DE CARTERA	150,000,000		150,000,000			150,000,000	7,725,000	142,275,000
123115	OTROS INGRESOS	0		0			0	11,821,261	-11,821,261
	REINTEGROS						0		0
1232	TRANSFERENCIAS DE LA NACIÓN		6,925,732,000	6,925,732,000	0	0	6,925,732,000	1,728,084,000	5,197,648,000
12321	TRANSFERENCIAS DE LA NACIÓN FUNCIONAMIENTO	0	6,925,732,000	6,925,732,000			6,925,732,000	1,728,084,000	5,197,648,000
1233	RECURSO DE CAPITAL	30,000,000	0	30,000,000	0	0	30,000,000	5,201,429	24,798,571
12331	RENDIMIENTO FINANCIERO	30,000,000	0	30,000,000			30,000,000	5,201,429	24,798,571
12332	RECURSOS DEL BALANCE EXCEDENTES FINANCIEROS	0	0	0			0		0
12332	RECURSOS DEL BALANCE EXCEDENTES FINANCIEROS	0	0	0			0		0

GASTOS

MARZO

lunes, 20 de abril de 2020

RUBRO	NOMBRE	PROPIOS	TRANSFERENCIA NACIÓN	APROPIADO	ADICION	REDUCCION	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMETER	DISPONIBILIDAD ES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR	% COMP
2	PRESUPUESTO DE GASTOS	5,590,450,270	6,925,732,000	12,516,182,270	0	0	12,516,182,270	2,871,017,456	9,645,164,814	2,645,241,606	9,870,940,664	225,775,850	2,214,681,381	2,054,175,225	160,506,156	21.13
21	A FUNCIONAMIENTO	5,261,264,022	6,925,732,000	12,186,996,022	0	0	12,186,996,022	2,683,223,476	9,503,772,546	2,555,085,747	9,631,910,275	128,137,729	2,213,181,381	2,052,675,225	160,506,156	20.97
2101	GASTO DE PERSONAL	4,552,264,022	6,925,732,000	11,477,996,022	0	0	11,477,996,022	2,558,398,088	8,919,597,934	2,431,050,846	9,046,945,176	127,347,242	2,115,639,604	1,955,133,448	160,506,156	21.18
210101	SERVICIOS PERSONALES ASOCIADOS A NÓMINA	879,116,000	6,925,732,000	7,804,848,000	0	0	7,804,848,000	1,538,947,962	6,265,900,038	1,438,432,107	6,366,415,893	100,515,855	1,502,859,425	1,435,281,006	67,578,419	18.43
21010101	SUELDOS PERSONAL DE NÓMINA		6,131,660,000	6,131,660,000	0	0	6,131,660,000	1,306,160,489	4,825,499,511	1,306,160,489	4,825,499,511	0	1,306,160,489	1,250,752,378	55,408,111	21.30
21010102	ASCENSOS EN EL ESCALAFÓN E INCREMENTO SALARIAL		30,000,000	30,000,000	0	0	30,000,000	0	30,000,000	0	30,000,000	0	0	0	0	0.00
21010103	HORAS EXTRAS Y FESTIVOS		120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	19,484,145	100,515,855	100,515,855	19,484,145	19,162,703	321,442	16.24
21010104	INDEMNIZACIÓN VACACIONES		50,000,000	50,000,000	0	0	50,000,000	7,161,272	42,838,728	7,161,272	42,838,728	0	7,161,272	7,137,201	24,071	14.32
21010105	BONIFICACIÓN SERVICIOS PRESTADOS		43,000,000	43,000,000	0	0	43,000,000	13,315,232	29,684,768	13,315,232	29,684,768	0	13,315,232	12,114,426	1,200,806	30.97
21010106	SUBSIDIO DE ALIMENTACIÓN		19,995,000	19,995,000	0	0	19,995,000	4,574,123	15,420,877	4,574,123	15,420,877	0	4,574,123	4,568,971	5,152	22.88
21010107	AUXILIO DE TRANSPORTE		22,000,000	22,000,000	0	0	22,000,000	5,139,292	16,860,708	5,139,292	16,860,708	0	5,139,292	5,139,292	0	23.36
21010108	PRIMA DE VACACIONES		266,000,000	266,000,000	0	0	266,000,000	14,518,085	251,481,915	14,518,085	251,481,915	0	14,518,085	14,518,085	0	5.46
21010109	PRIMA DE SERVICIOS	184,928,000	77,072,000	262,000,000	0	0	262,000,000	4,882,425	257,117,575	4,882,425	257,117,575	0	4,882,425	4,482,761	399,664	1.86
21010110	PRIMA DE NAVIDAD	579,000,000	0	579,000,000	0	0	579,000,000	776,772	578,223,228	776,772	578,223,228	0	776,772	713,500	63,272	0.13
21010111	PRIMAS EXTRAORDINARIAS COORDINACIONES		64,000,000	64,000,000	0	0	64,000,000	11,097,801	52,902,199	11,097,801	52,902,199	0	11,097,801	10,572,446	525,355	17.34
21010112	BONIFICACIÓN DE RECREACIÓN		11,300,000	11,300,000	0	0	11,300,000	1,745,571	9,554,429	1,745,571	9,554,429	0	1,745,571	1,745,571	0	15.45
21010113	BONIFICACIÓN DOCENTES GRADO 14		22,000,000	22,000,000	0	0	22,000,000	18,799,091	3,200,909	18,799,091	3,200,909	0	18,799,091	16,463,944	2,335,147	85.45
21010114	INTRESSES DE CESANTIAS PERSONAL DE PLANTA	75,000,000	0	75,000,000	0	0	75,000,000	6,853	74,993,147	6,853	74,993,147	0	64,434,171	64,427,318	6,853	0.01
21010115	BONIFICACIÓN PEDAGÓGICA	40188000	20,312,000	60,500,000	0	0	60,500,000	20,032,622	40,467,378	20,032,622	40,467,378	0	20,032,622	20,032,622	0	33.11
21010116	BONIFICACIÓN DECRETO NAL		48,393,000	48,393,000	0	0	48,393,000	10,738,334	37,654,666	10,738,334	37,654,666	0	10,738,334	3,449,788	7,288,546	22.19
210102	SERVICIO PERSONALES INDIRECTOS	1,110,348,022	0	1,110,348,022	0	0	1,110,348,022	584,784,173	525,563,849	557,952,786	552,395,236	26,831,387	178,114,226	104,648,497	73,465,729	50.25
21010201	JORNALES	1,000		1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0	0.00
21010202	PERSONAL SUPERNUMERARIO	1,000		1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0	0.00
21010203	HONORARIOS	288,000,000		288,000,000	0	0	288,000,000	256,472,698	31,527,302	251,472,698	36,527,302	5,000,000	32,676,438	32,676,438	0	87.32
21010204	REMUNERACIÓN SERVICIOS TÉCNICOS	32,000,000		32,000,000	0	0	32,000,000	25,410,500	6,589,500	25,410,500	6,589,500	0	2,989,500	2,989,500	0	79.41
21010205	CONCURSO CARRERA ADMINISTRATIVO	15,000,000		15,000,000	0	0	15,000,000	0	15,000,000	0	15,000,000	0	0	0	0	0.00
21010206	EMPLEOS TEMPORALES	775,346,022	0	775,346,022	0	0	775,346,022	302,900,975	472,445,047	281,069,588	494,276,434	21,831,387	142,448,288	68,982,559	73,465,729	36.25
2101020601	SUELDO EMPLEADOS DE CARÁCTER TEMPORAL	290,000,000		290,000,000	0	0	290,000,000	310,967,979	100,996,592	209,971,387	100,996,592	209,971,387	100,996,592	46,900,998	54,095,594	32.48
2101020602	HORAS EXTRAS	25,000,000		25,000,000	0	0	25,000,000	25,000,000	0	3,168,613	21,831,387	21,831,387	3,168,613	1,712,261	1,456,352	12.67
2101020603	INDEMNIZACIÓN POR VACACIONES	40,000,000		40,000,000	0	0	40,000,000	0	40,000,000	0	40,000,000	0	0	0	0	0.00
2101020604	SUBSIDIO DE ALIMENTACIÓN	1,000		1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0	0.00

RUBRO	NOMBRE	PROPIOS	TRANFERENCIA NACION	APROPIADO	ADICION	REDUCCION	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMTER	DISPONIBILIDAD ES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR	% COMP
2101020605	AUXILIO DE TRANSPORTE	1,000		1,000	0	0	1,000	0	1,000	0	1,000	0	0	0	0	0.00
2101020606	PRIMA DE NAVIDAD	31,759,590		31,759,590	0	0	31,759,590	0	31,759,590	0	31,759,590	0	0	0	0	0.00
2101020607	FONDO PRIVADO DE PENSIONES	35,000,000		35,000,000	0	0	35,717,671	12,608,500	23,109,171	12,608,500	23,109,171	0	12,608,500	5,835,300	6,773,200	35.30
2101020608	EMPRESAS PRIVADAS DE SALUD	25,000,000		25,000,000	0	0	25,717,670	8,931,700	16,785,970	8,931,700	16,785,970	0	8,931,700	4,133,700	4,798,000	34.73
2101020609	CAJA DE COMPENSACIÓN FAMILIAR	11,700,000		11,700,000	0	0	11,700,000	4,197,800	7,502,200	4,197,800	7,502,200	0	4,197,800	1,946,500	2,251,300	35.88
2101020610	APORTES ICBF	8,800,000		8,800,000	0	0	8,800,000	3,148,100	5,651,900	3,148,100	5,651,900	0	3,148,100	1,460,200	1,687,900	35.77
2101020611	APORTES SENA	6,000,000		6,000,000	0	0	6,000,000	2,100,000	3,900,000	2,100,000	3,900,000	0	2,100,000	974,300	1,125,700	35.00
2101020612	FONDO DE CESANTIAS PERSONAL TEMPORAL	34,406,223		34,406,223	0	0	34,406,223	0	34,406,223	0	34,406,223	0	0	0	0	0.00
2101020613	ADMINISTRADORA DE RIESGOS PROFESIONALES	1,497,776		1,497,776	0	0	1,497,775	541,700	956,075	541,700	956,075	0	541,700	255,600	286,100	36.17
2101020614	PRIMA DE VACACIONES	14,346,512		14,346,512	0	0	14,346,512	0	14,346,512	0	14,346,512	0	0	0	0	0.00
2101020615	PRIMA DE SERVICIOS DOCENTES TEMPORALES	14,705,175		14,705,175	0	0	16,801,855	0	16,801,855	0	16,801,855	0	0	0	0	0.00
2101020616	INTERESES DE CESANTIAS	4,128,747		4,128,747	0	0	4,128,747	0	4,128,747	0	4,128,747	0	0	0	0	0.00
2101020617	BONIFICACIÓN PEDAGÓGICA	4,000,000		4,000,000	0	0	4,000,000	0	4,000,000	0	4,000,000	0	0	0	0	0.00
2101020618	BONIFICACIÓN DECRETO NACIONAL DT	29,000,000		29,000,000	0	0	29,000,000	991,583	28,008,417	991,583	28,008,417	0	991,583	0	991,583	3.42
21010207	PAGO ENTRENADORES	200,000,000		200,000,000	0	0	175,500,000	144,385,000	31,115,000	144,385,000	31,115,000	0	5,763,700	5,763,700	0	82.27
210103	CONTRIBUCIÓN INHERENTE NOMINA SECTOR PRIVADO	867,100,000	0	867,100,000	0	0	867,100,000	308,912,300	558,187,700	308,912,300	558,187,700	0	308,912,300	295,288,600	13,623,700	35.63
21010301	FONDO ADMINISTRADORES DE PENSIONES	300,000,000		300,000,000	0	0	300,000,000	176,862,700	123,137,300	176,862,700	123,137,300	0	176,862,700	169,085,800	7,776,900	58.95
21010302	EMPRESAS PROMOTORAS DE SALUD	535,000,000		535,000,000	0	0	535,000,000	125,269,500	409,730,500	125,269,500	409,730,500	0	125,269,500	119,761,000	5,508,500	23.41
21010303	ADMINISTRACIÓN DE RIESGOS PROFESIONALES	32,100,000		32,100,000	0	0	32,100,000	6,780,100	25,319,900	6,780,100	25,319,900	0	6,780,100	6,441,800	338,300	21.12
210104	CONTRIBUCIÓN INHERENTES NOMINA SECTOR PÚBLICO	1,127,000,000	0	1,127,000,000	0	0	1,127,000,000	747,353	1,126,252,647	747,353	1,126,252,647	0	747,353	690,245	57,108	0.07
21010401	FONDO DE CESANTIAS	622,000,000		622,000,000	0	0	622,000,000	747,353	621,252,647	747,353	621,252,647	0	747,353	690,245	57,108	0.12
21010402	FONDO DE PENSIONES COLPENSIONES	455,000,000		455,000,000	0	0	455,000,000	0	455,000,000	0	455,000,000	0	0	0	0	0.00
21010403	VIGENCIAS EXPIRADAS	50,000,000		50,000,000	0	0	50,000,000	0	50,000,000	0	50,000,000	0	0	0	0	0.00
210105	APORTES PARAFISCALES	568,700,000	0	568,700,000	0	0	568,700,000	125,006,300	443,693,700	125,006,300	443,693,700	0	125,006,300	119,225,100	5,781,200	21.98
21010501	CAJA DE COMPENSACIÓN FAMILIAR	251,700,000		251,700,000	0	0	251,700,000	55,551,700	196,148,300	55,551,700	196,148,300	0	55,551,700	52,980,900	2,570,800	22.07
21010502	APORTES AL ICBF	190,000,000		190,000,000	0	0	190,000,000	41,668,800	148,331,200	41,668,800	148,331,200	0	41,668,800	39,742,500	1,926,300	21.93
21010503	APORTES AL SENA	127,000,000		127,000,000	0	0	127,000,000	27,785,800	99,214,200	27,785,800	99,214,200	0	27,785,800	26,501,700	1,284,100	21.88
2102	GASTOS GENERALES	609,000,000	0	609,000,000	0	0	609,000,000	124,825,388	484,174,612	124,034,901	484,965,099	790,487	97,541,777	97,541,777	0	20.37
210201	ADQUISICIÓN DE BIENES	175,000,000	0	175,000,000	0	0	175,000,000	3,400,000	171,600,000	3,400,000	171,600,000	0	0	0	0	1.94
21020101	COMPRA DE EQUIPO	45,000,000		45,000,000	0	0	45,000,000	0	45,000,000	0	45,000,000	0	0	0	0	0.00
21020102	SISTEMATIZACIÓN	45,000,000		45,000,000	0	0	45,000,000	0	45,000,000	0	45,000,000	0	0	0	0	0.00
21020103	MATERIALES Y SUMINISTRO	45,000,000		45,000,000	0	0	45,000,000	2,500,000	42,500,000	2,500,000	42,500,000	0	0	0	0	5.56
21020104	DOTACIÓN DE PERSONAL	37,000,000		37,000,000	0	0	37,000,000	0	37,000,000	0	37,000,000	0	0	0	0	0.00
21020105	COMBUSTIBLES Y LUBRICANTES	3,000,000		3,000,000	0	0	3,000,000	900,000	2,100,000	900,000	2,100,000	0	0	0	0	30.00
210202	ADQUISICIÓN DE SERVICIO	434,000,000	0	434,000,000	0	0	434,000,000	121,425,388	312,574,612	120,634,901	313,365,099	790,487	97,541,777	97,541,777	0	27.80
21020201	MANTENIMIENTO	40,000,000		40,000,000	0	0	40,000,000	1,200,000	38,800,000	1,200,000	38,800,000	0	0	0	0	3.00
21020202	SERVICIOS PÚBLICOS	210,000,000		210,000,000	0	0	210,000,000	40,368,533	169,631,467	40,368,533	169,631,467	0	40,168,533	40,168,533	0	19.22
21020203	VIATICOS Y GASTOS DE VIAJE	8,000,000		8,000,000	0	0	8,000,000	537,709	7,462,291	0	8,000,000	537,709	0	0	0	0.00
21020204	IMPRESOS Y PUBLICACIONES	4,000,000		4,000,000	0	0	4,000,000	1,400,000	2,600,000	1,400,000	2,600,000	0	0	0	0	35.00
21020205	CAPACITACIÓN PERSONAL ADMINISTRATIVO	15,000,000		15,000,000	0	0	15,000,000	0	15,000,000	0	15,000,000	0	0	0	0	0.00
21020206	BIENESTAR Y ESTIMULOS	15,000,000		15,000,000	0	0	15,000,000	467,000	14,533,000	460,000	14,540,000	7,000	0	0	0	3.07
21020207	COMUNICACIONES Y TRANSPORTES	6,000,000		6,000,000	0	0	6,000,000	2,500,000	3,500,000	2,500,000	3,500,000	0	0	0	0	41.67
21020208	SEGUROS	50,000,000		50,000,000	0	0	50,000,000	118,778	49,881,222	0	50,000,000	118,778	0	0	0	0.00
21020209	GASTOS BANCARIOS	20,000,000		20,000,000	0	0	20,000,000	20,000,000	0	20,000,000	0	0	2,666,876	2,666,876	0	100.00
21020210	DEVOLUCIONES	6,000,000		6,000,000	0	0	6,000,000	4,855,000	1,145,000	4,728,000	1,272,000	127,000	4,728,000	4,728,000	0	78.80
210203	IMPUESTOS MULTAS Y DERECHOS	60,000,000	0	60,000,000	0	0	60,000,000	49,978,368	10,021,632	49,978,368	10,021,632	0	49,978,368	49,978,368	0	83.30
21020301	IMPUESTO PREDIAL	45,000,000		45,000,000	0	0	45,000,000	37,803,000	7,197,000	37,803,000	7,197,000	0	37,803,000	37,803,000	0	84.01
21020302	DERECHOS COMUNICACIÓN EMISORA	10,000,000		10,000,000	0	0	12,176,000	12,175,368	632	12,175,368	632	0	12,175,368	12,175,368	0	99.99
21020303	PAGO DE TIMBRES Y CERTIFICACIONES	5,000,000		5,000,000	0	0	2,824,000	0	2,824,000	0	2,824,000	0	0	0	0	0.00
2103	TRASFERENCIAS CORRIENTES	100,000,000	0	100,000,000	0	0	100,000,000	0	100,000,000	0	100,000,000	0	0	0	0	0.00
210301	TRASFERENCIAS SECTOR PÚBLICO	20,000,000	0	20,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0.00
21030101	CUOTA DE AUDITAJE	20,000,000		20,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0.00
210302	OTRAS TRANSFERENCIAS	80,000,000	0	80,000,000	0	0	80,000,000	0	80,000,000	0	80,000,000	0	0	0	0	0.00
21030201	SENTENCIAS Y CONCILIACIONES	80,000,000		80,000,000	0	0	80,000,000	0	80,000,000	0	80,000,000	0	0	0	0	0.00
25	B INVERSION	329,186,248		329,186,248	0	0	329,186,248	187,793,980	141,392,268	90,155,859	239,030,389	97,638,121	1,500,000	1,500,000	0	27.39
251	COBERTURA Y CALIDAD EDUCATIVA	329,186,248		329,186,248	0	0										

RUBRO	NOMBRE	PROPIOS	TRANFERENCIA NACION	APROPIADO	ADICION	REDUCCION	TOTAL APROPIADO	DISPONIBILIDAD	SALDO DISPONIBLE	COMPROMISOS	POR COMPROMRTER	DISPONIBILIDAD ES ABIERTAS	OBLIGACIONES	PAGOS	OBLIGACIONES POR PAGAR	% COMP
251111	DOTACIÓN DE EQUIPOS MOBILIARIO Y MATERIAL DEVOLUT	20,000,000		20,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000	0	0	0	0	0.00
251112	MATERIAL DE ENSEÑANZA IMPRES DOC Y PAPEL CONSUMO	60,000,000		60,000,000	0	0	60,000,000	0	60,000,000	0	60,000,000	0	0	0	0	0.00
2512	113 MEJORAMIENTO Y MANTE/TO INFRAESTRUC PROPIA SECTOR	40,000,000	0	40,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0.00
25121	0113 1 20 MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	40,000,000	0	40,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0.00
251211	MANTENIMIENTO DE EQUIPOS MOBILIARIO Y PLAN FÍSICA	40,000,000	0	40,000,000	0	0	20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0.00
2513	310 DIVULGACIÓN ASISTENC TÉCN Y CAPAC RECURSO HUMANO	200,000,000	0	200,000,000	0	0	235,000,000	187,793,980	47,206,020	90,155,859	144,844,141	97,638,121	1,500,000	1,500,000	0	38.36
25131	EVALUACIÓN Y PROMOCIÓN DE CALIDAD	200,000,000	0	200,000,000	0	0	235,000,000	187,793,980	47,206,020	90,155,859	144,844,141	97,638,121	1,500,000	1,500,000	0	38.36
251311	CAPACITACIÓN DE PERSONAL DOCENTE Y BIENESTAR SOCIAL	50,000,000		50,000,000	0	0	85,000,000	54,297,000	30,703,000	1,965,000	83,035,000	52,332,000	1,500,000	1,500,000	0	2.31
251312	PAGO ENTRENADORES DEPORTIVOS			0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
251313	BIENESTAR ESTUDIANTIL PAGO PARTICIPACIÓN ACTIVIDADES Y EVENTOS ACADÉMICOS DEPORTIVOS RECREATIVOS CULTURALES Y DE RECONOCIMIENTO	150,000,000		150,000,000	0	0	150,000,000	133,496,980	16,503,020	88,190,859	61,809,141	45,306,121	0	0	0	58.79
251314	IMPLEMENTACIÓN NORMAS TÉCNICAS DE CALIDAD	0		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
2514	111 CONSTRUCCIÓN DE INFRAESTRUCTURA PROPIA DEL SECTOR	9,186,248	0	9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0	0.00
25141	7 0 0 20 SUBPROGRAMA INTERSUBSECTORIAL EDUCACIÓN	9,186,248	0	9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0	0.00
251411	PROYECTO: CONSTRUCCIÓN AMPLIACIÓN ADECUACIÓN Y/O REMODELAC INFRAESTRUC FÍSICA	9,186,248		9,186,248	0	0	9,186,248	0	9,186,248	0	9,186,248	0	0	0	0	0.00


MILTON MAURICIO CORREA VALENCIA